

Program Progress Dashboard



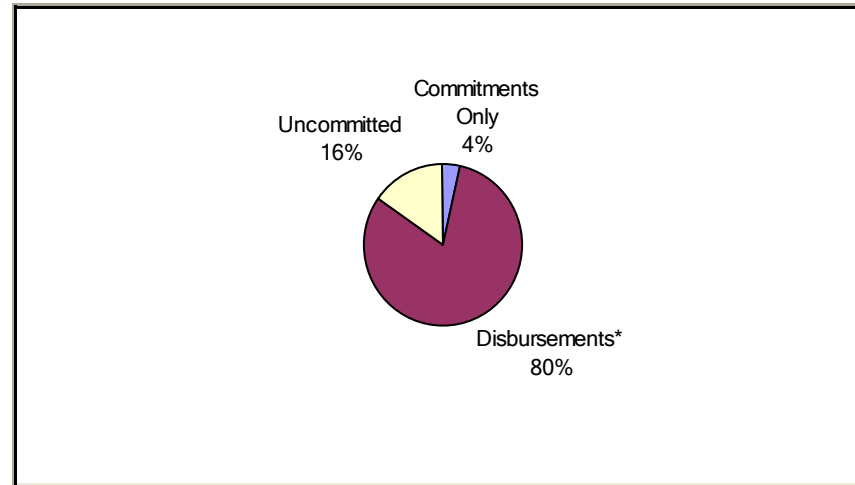
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **ORANGE COUNTY CONSORTIUM, NY**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$15,343,949**

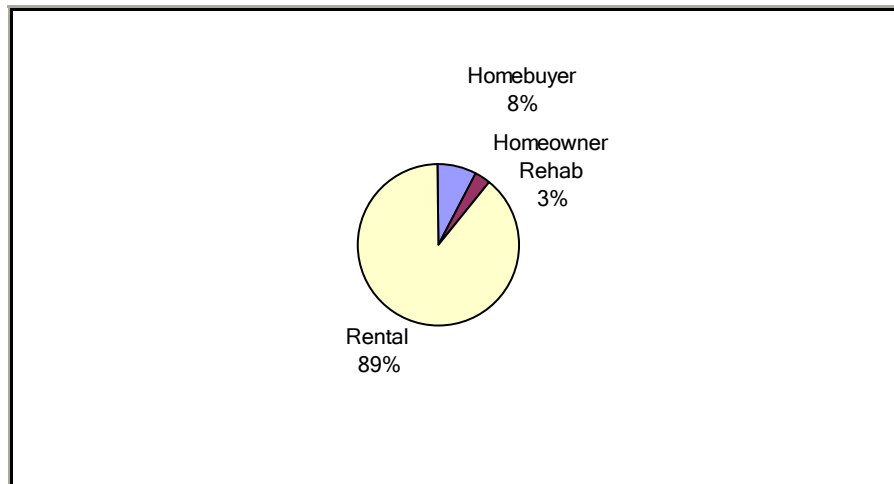


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

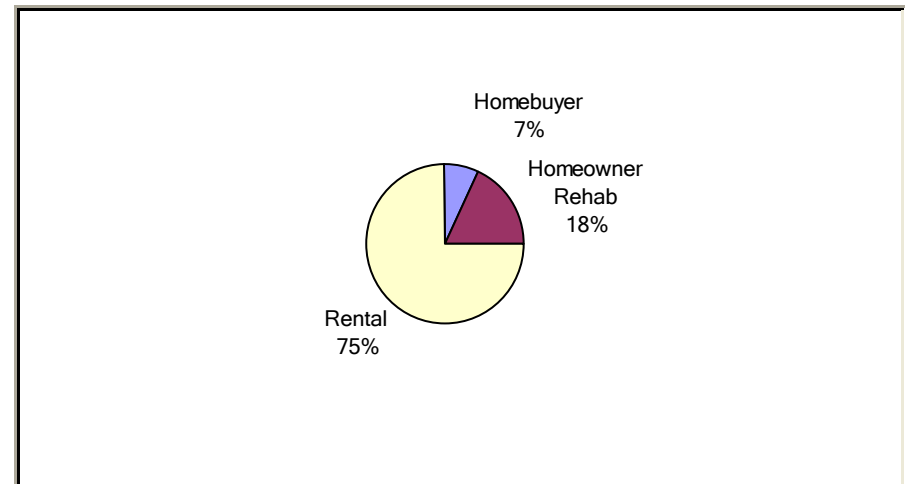
Net Increase: **99**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

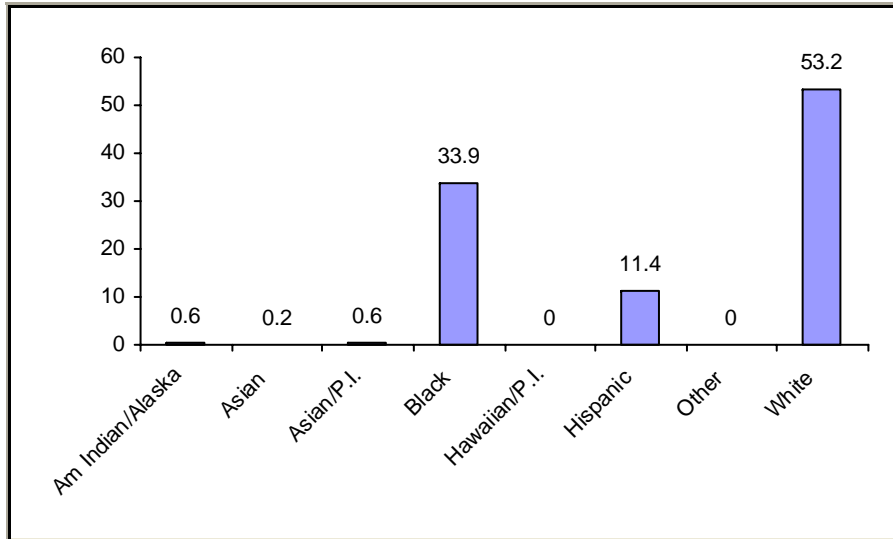
Total: **662**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

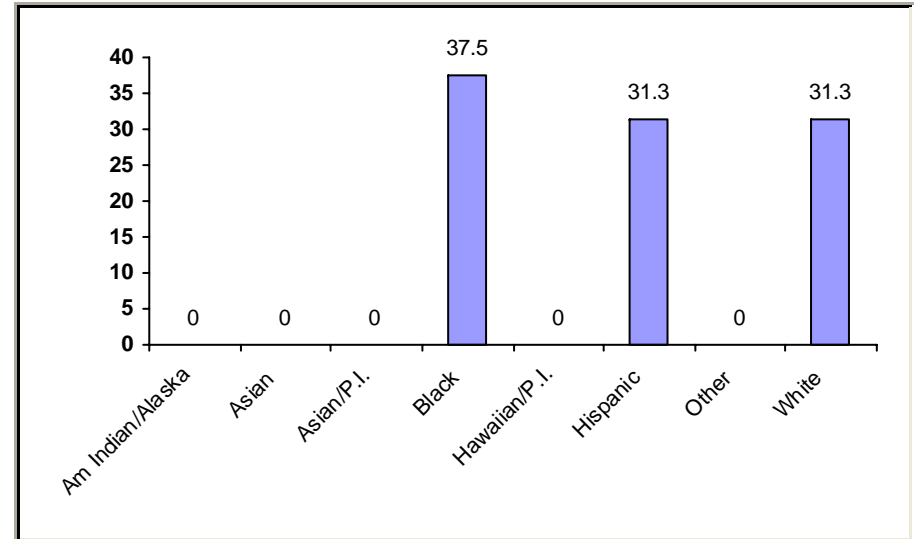
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



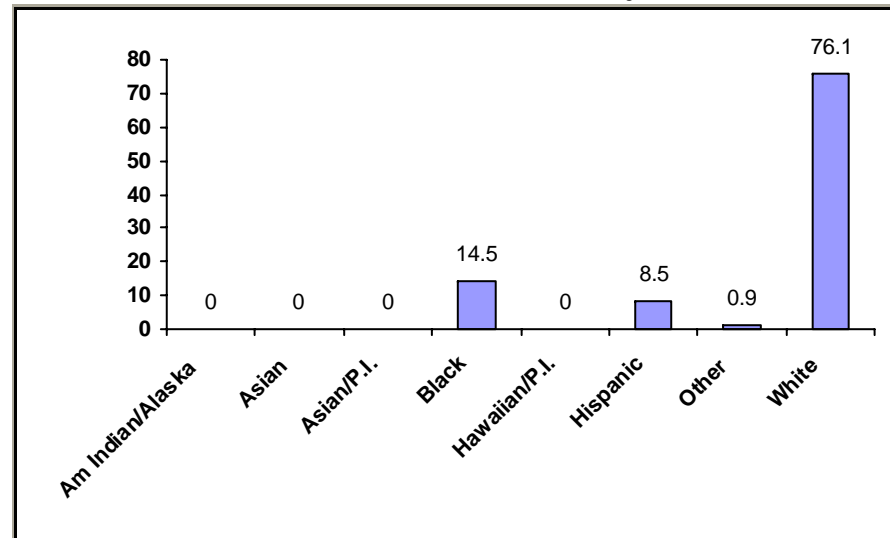
Avg. Total Dev. Cost (TDC)* Per Unit: **\$95,323**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$105,018**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$18,878**

* TDC - Includes all sources of funds

